LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6834 DATE PREPARED: Jan 3, 2001

BILL NUMBER: HB 1491 BILL AMENDED:

SUBJECT: Water Pollution Control Board.

FISCAL ANALYST: Bernadette Bartlett

PHONE NUMBER: 232-9586

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		500	500
Net Increase (Decrease)		(500)	(500)

<u>Summary of Legislation</u>: This bill changes the number of members of the Water Pollution Control Board from 11 to 12 by adding a representative of the home building industry. It specifies that not more than five board members may be members of the same political party and that seven board members constitute a quorum.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The average cost for a Water Pollution Control Board member is approximately \$500 annually. This is made up of the "salary" provided for in statute, mileage, per diem and parking. Based on FY 2000 data, of the 11 board members, nine sought reimbursement. The total costs for the Board during that time was \$4,562. The following is a break-down of those costs:

 Mileage:
 \$2,054

 Per Diem:
 \$533

 Parking:
 \$25

 Salary:
 \$1,950

 Total
 \$4,562

Expenses are paid from the Indiana Department of Environmental Management's budget. The Department

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should be able to absorb additional expenses given its current budget.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Water Pollution Control Board and the Indiana Department of Environmental Management

Local Agencies Affected:

Information Sources: Erika Seydel Cheney, Director of the Office of Business and Legislative Relations, Wendy Hoffspeigel, Legislative Coordinator, IDEM (317) 232-8598

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